

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	21,908.89	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$645.00	1	0.00	\$645.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	13,000.20	\$19,217.25	16	20,247.80	\$23,154.34	29	\$241,778.67	9.58%
Residential Home Energy Services - RCS	0.00	\$3,810.00	15	0.00	\$3,810.00	15	\$30,933.69	12.32%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	3,825.00	\$2,244.50	4	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,534.00	\$232.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	55,837.80	\$5,818.80	173	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,679.38	1	0.00	\$6,626.29	2	\$0.00	0.00%
Res Subtotal	13,000.20	\$26,351.63	33.00	104,353.49	\$49,041.43	230	\$272,712.36	
Res % of Total	43.19%	73.44%	89.19%	70.15%	66.87%	97.05%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$67,406.88	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$67,406.88	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$800.00	1	0.00	\$1,395.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,466.00	\$6,510.26	2	\$72,792.14	8.94%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	17,098.02	\$8,728.46	3	30,938.02	\$16,387.21	4	\$63,332.56	25.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	17,098.02	\$9,528.46	4.00	44,404.02	\$24,292.72	7	\$136,124.70	
C&I % of Total	56.81%	26.56%	10.81%	29.85%	33.13%	2.95%	28.58%	
Total	30,098.22	\$35,880.09	37	148,757.51	\$73,334.15	237	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.